

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	4,716,162	4,716,162	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	77,295,259	77,295,259	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	841,865	0	631,399	210,466	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	153,999	0	115,499	38,500	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	178,940	0	178,940	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	21,976	0	21,976	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,549,060	1,000,693	274,184	274,183	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	12,144	6,072	3,036	3,036	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	547,871	353,925	96,973	96,973	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	202,285	130,675	35,805	35,805	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	817,392	0	408,696	408,696	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	789,840	789,840	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	656,596	656,596	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	6,332	0	6,332	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	4,260,419	0	2,130,210	2,130,210	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	37,444	0	18,722	18,722	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	13,272,391	10,286,103	2,986,288	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>105,359,974</b>	<b>95,235,324</b>	<b>6,908,060</b>	<b>3,216,591</b>	<b>90.39%</b>	<b>6.56%</b>	<b>3.05%</b>

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	131,994	131,994	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	4,125,070	2,062,535	0	2,062,535	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	93,902	93,902	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	144,433	72,216	0	72,216	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	53,662	26,831	0	26,831	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	208,957	0	208,957	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	538,547	538,547	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	5,478,204	2,739,102	0	2,739,102	50.00%	0.00%	50.00%
33 Medicaid Expansion	142,662	71,331	71,331	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	10,917,431	5,736,458	280,288	4,900,685	52.54%	2.57%	44.89%

Note that the totals may be off due to rounding.

**3. Services Programs**

<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	1,655,000	1,105,189	136,061	413,750	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	272,123	204,092	0	68,031	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	131,125	104,900	26,225	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	1,767,948	883,974	441,987	441,987	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	88,426	66,320	22,106	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	26,249	19,687	0	6,562	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	800,000	400,000	400,000	0	50.00%	50.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	545,271	545,271	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	72,273	36,137	0	36,136	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	92,360	69,270	0	23,090	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	214,595	107,298	0	107,297	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	42,818	26,547	0	16,271	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	28,700	14,350	0	14,350	50.00%	0.00%	50.00%
54 Work First County Block Grant	10,132,155	4,681,655	982,843	4,467,657	46.21%	9.70%	44.09%
55 Work First Functional Assessment	72,800	72,800	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	60,743	60,743	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	44,553	38,984	0	5,569	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	184,000	87,346	73,654	23,000	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	185,876	92,938	46,469	46,469	50.00%	25.00%	25.00%
60 Adult Protective Services - State	38,968	0	38,968	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	69,888	34,944	27,955	6,989	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	16,525,871	8,652,445	2,196,268	5,677,158	52.36%	13.29%	34.35%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	132,803,276	109,624,228	9,384,616	13,794,433	82.55%	7.07%	10.39%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.